

O-1. Each High School - Total School Spending

Vocational Facility #229

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,081	Amount	% To Total School	Per Pupil			
School Enrollment:	193						
Total		\$ 2,310,748	100.0%	\$ 11,973	\$ 7,984	50.0%	148.2%
Instruction		\$ 1,677,546	72.6%	\$ 8,692	\$ 5,446	59.6%	107.6%
Face-to-Face Teaching		\$ 1,445,691	62.6%	\$ 7,491	\$ 5,129	46.0%	92.7%
Instructional Teachers		1,274,320	55.1%	6,603	4,794	37.7%	81.7%
Substitutes		25,506	1.1%	132	83	58.3%	1.6%
Instructional Paraprofessionals		145,865	6.3%	756	251	201.1%	9.4%
Classroom Materials		\$ 231,855	10.0%	\$ 1,201	\$ 317	279.1%	14.9%
Pupil-Use Technology & Software		92,779	4.0%	481	160	199.7%	5.9%
Instructional Materials, Trips & Supplies		139,076	6.0%	721	157	360.4%	8.9%
Instructional Support		\$ 110,751	4.8%	\$ 574	\$ 776	-26.1%	7.1%
Pupil Support		\$ 0	0.0%	\$ 0	\$ 517	-100.0%	0.0%
Guidance & Counseling		0	0.0%	0	269	-100.0%	0.0%
Library & Media		0	0.0%	0	83	-100.0%	0.0%
Extracurricular		0	0.0%	0	99	-100.0%	0.0%
Student Health & Services		0	0.0%	0	66	-100.0%	0.0%
Teacher Support		\$ 9,094	0.4%	\$ 47	\$ 43	10.0%	0.6%
Curriculum Development		0	0.0%	0	2	-100.0%	0.0%
In-Service, Staff Development & Support		9,094	0.4%	47	41	14.7%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 101,657	4.4%	\$ 527	\$ 216	143.5%	6.5%
Program Management		101,657	4.4%	527	112	371.6%	6.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		0	0.0%	0	105	-100.0%	0.0%
Operations		\$ 236,006	10.2%	\$ 1,223	\$ 1,308	-6.5%	15.1%
Non-Instructional Pupil Services		\$ 32,317	1.4%	\$ 167	\$ 411	-59.2%	2.1%
Transportation		1,831	0.1%	9	149	-93.6%	0.1%
Food Service		0	0.0%	0	226	-100.0%	0.0%
Safety		30,486	1.3%	158	35	346.8%	2.0%
Facilities		\$ 203,689	8.8%	\$ 1,055	\$ 897	17.6%	13.1%
Building Upkeep, Utilities & Maintenance		203,689	8.8%	1,055	897	17.6%	13.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 286,445	12.4%	\$ 1,484	\$ 454	227.2%	18.4%
School Management		\$ 286,445	12.4%	\$ 1,484	\$ 454	227.2%	18.4%
Principals & Assistant Principals		165,313	7.2%	857	294	191.5%	10.6%
School Office		121,133	5.2%	628	160	292.7%	7.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%